UNIVERSIDAD POLITÉCNICA DE PACHUCA
PROPUESTA DE CAPTACIÓN DE INGRESOS PROPIOS EJERCICIO #AÑO

	CONCEPTOS	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiemb	Octubre	Noviembre	Diciemb	Total	Costos específicos: Cuota por participante	Costos específicos: Costo por hora de acuerdo al grado de especialización	Costos específicos: Horas del curso	Costos específicos: Pago del docente por curso	Observaciones	Emisiones al año	Gastos operativos: Número de docentes	Gastos operativos: Pago unitario consultoría	Gastos operativos: Pago total consultoría	Gastos operativos: Servicio de cafetería por emisión	Gastos operativos: Pago de consultoría + gastos de oficina anual	Ingreso del curso por emisión	Ingreso anual total del curso	Ingreso libre a la institución
1		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
2		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
3		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
4		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
5		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**		4	4	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
6		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**		0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
7		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
8		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
9		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
10		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
11		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
12		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
13		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
14		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
15		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
16		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
17		$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	**$0.00**	$0.00	$0.00	**0**	**$0.00**	-	0	0	$0.00	**$0.00**	$0.00	$0.00	$0.00	$0.00	**$0.00**
																												$0.00